

Hawaii Department of Education

Trend Report: Educational and Fiscal Accountability

State Summary of School Reports for School Year 2023-2024



A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each complex for school year 2023-24. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 258

Student Enrollment	Total	SPED		EL		Free & Reduced Price Meals Program	
School Year	#	#	%	#	%	#	%
2021-2022	159,503	16,874	10.5%	16,257	10.1%	79,121	49.6%
2022-2023	156,518	16,891	10.7%	16,556	10.5%	74,998	47.9%
2023-2024	155,222	17,227	11.0%	16,616	10.7%	74,395	47.9%

Teachers	Total		Licensed	Average Years of Experience	5+ Years at Same School	Classes Taught by Teachers Meeting ESSA Requirements	Advanced Degree
	FTE	Head Count					
School Year	#	#	%	#	%	%	%
2021-2022	10,999.0	11,035	96.0%	12.7	60%	86%	38.7%
2022-2023	10,968.5	11,001	95.2%	12.8	54%	86%	38.5%
2023-2024	11,135.5	11,174	93.3%	12.8	59%	85%	38.3%

Results in the Teachers section reflect data at the time the Employee Data reports were generated.

Academic Achievement

School Year	LA % Meeting Standard by Grade Level							Math % Meeting Standard by Grade Level						
	3	4	5	6	7	8	11	3	4	5	6	7	8	11
2021-2022	48.8	51.7	55.4	50.1	51.8	50.4	59.6	51.5	46.0	42.4	35.7	33.7	31.5	26.1
2022-2023	48.9	51.4	54.5	50.6	50.7	49.7	58.3	52.5	50.1	43.9	38.8	34.4	31.9	25.4
2023-2024	49.6	49.9	56.2	52.1	51.7	49.4	58.2	53.5	48.5	45.2	39.5	36.6	32.8	25.2

School Year	Science % Proficient by Grade Level											
	5				8				HS			
2021-2022	44.6				39.3				35.4			
2022-2023	46.0				40.6				33.3			
2023-2024	47.6				41.1				34.7			

Starting with the 2023-24 report, Language Arts, Math and Science results reflect students who were enrolled for the full school year, rather than all students tested. More information about student assessment participation and growth, including by student group (e.g., ethnicity, high needs) is available at <http://adc.hidoe.us>.

National Assessment of Educational Progress (NAEP) National Comparison		Reading % Proficient & Advanced				Math % Proficient & Advanced				Science % Proficient & Advanced			
School Year	Grade Level	4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
2022		32%	35%	29%	31%	35%	37%	26%	22%	--	--	--	--
2023		--	--	--	--	--	--	--	--	--	--	--	--
2024		--	--	--	--	--	--	--	--	--	--	--	--

Academic Achievement (continued)

School Year	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time % (4-year rate)	Others % (4-year rate)
	Elementary	Middle	Grade 9			
2021-2022	0%	1%	11.1%	11.8%	85.3%	2.8%
2022-2023	0%	0%	8.7%	11.3%	85.6%	3.0%
2023-2024	0%	0%	9.4%	11.6%	85.8%	2.5%

Safety and Well-Being

Students	Regular Attendance %	Offenses by Type of Incident (number of suspensions per 1,000 students)					
		Violence		Property		Illicit Substances	
School Year		Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2021-2022	66.1%	6	36	0	4	2	21
2022-2023	72.7%	8	42	0	4	3	29
2023-2024	74.7%	9	40	0	3	2	23

School	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Safety and Well-Being		
School Year	# of schools	Total # of claims	% of claims resulting in loss-time	Safety % Positive Responses		Well-Being % Positive Responses
				Students	Teachers	Teachers
2021-2022	0	557	29.2%	62.3%	73.3%	73.9%
2022-2023	0	530	27.7%	63.5%	72.9%	74.0%
2023-2024	0	564	22.6%	63.2%	73.8%	75.6%

Civic Responsibility

	Young Voter Registration			Students Who Are Not Suspended
School Year	# of students	# of schools	% of schools	% of Enrollment
2021-2022	4,618	13	28.2%	96.3%
2022-2023	3,230	9	19.1%	95.5%
2023-2024	6,101	18	38.2%	95.9%

	Student Aloha Program		Gifts to DOE
School Year	# of schools participating	# of student volunteers	Value Reported
2021-2022	1	1,185	\$2,541,377.07
2022-2023	0	0	\$2,524,123.85
2023-2024	2	1,905	\$2,346,361.01

Fiscal Accountability

School Year	State General Funds					Explanation of Significant Budget Changes
	Allocated*	Expended	Encumbered	Carryover**	Lapsed	
2021-2022	\$1,680,886,336	\$1,481,897,281	\$136,191,738	\$61,054,728	\$1,742,590	None
2022-2023	\$2,401,032,051	\$1,829,538,706	\$323,054,658	\$242,694,132	\$5,744,555	NOTE 1
2023-2024	\$2,211,210,851	\$1,876,232,780	\$282,242,692	\$49,705,820	\$3,029,559	None

Fiscal Accountability data prepared and reported as of October 30, 2024.

* Allocated amounts include: current fiscal year general fund allocations.

** Per section 37-41.5, Hawaii Revised Statutes, "the department of education may retain up to five per cent of any appropriation, except for appropriations to fund financing agreements entered into in accordance with chapter 37D, at the close of a fiscal year and the funds retained shall not lapse until June 30 of the first fiscal year of the next fiscal biennium."

NOTE 1: Significant budget changes in FY 2022-2023 vs FY 2021-2022 are mainly due to changes in the level of appropriated funds, which include the following:

- \$256 million of non-recurring general funds that were appropriated in FY 2022-2023 via Section 7 of Act 248, SLH 2022 for Facilities Repair and Maintenance;
- \$121.7 million of general funds were appropriated for repricing and other cost items pursuant to collective bargaining;
- \$100.2 million of general funds were restored to the Department's budget for budget cuts imposed by the Legislature starting in FY 2020-2021, that were offset in FY 2020-2021 and FY 2021-2022 with the use of federal funds;
- \$32.5 million of general funds were appropriated for teacher differentials;
- \$10 million of general funds were appropriated for workers compensation; and,
- \$6.36 million of general funds were appropriated for equipment for new school facilities.